



# *Pormpuraaw Aboriginal Shire Council*

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## **Minutes Special Council Meeting, BUDGET 2018-2019. Mon 23 July 2018 at 10.05am.**

1. **Present:** Mayor Kendall, DMayor/Cr Barney, Cr Conrad, Cr Edwards, Cr Koo-Aga

**Apologies:** Nil

**Absent:** Nil

2. **Budgets 2018-2019:**

- **Budget 2018-2019** docu including:

Budget Framework,  
Budget Principles,  
Significant Budget Assumptions,  
Operational Budgets,  
Capital Works,  
Current Budgets,  
Current Annual Budget Graphs,  
Long Term Financial Forecast,  
Revenue Policy,  
Revenue Statement,  
Schedule of Fees & Charges.

**Total Income:** M\$12,148,921.00 **Total Expenditure:**  
M\$10,607,453.00. **Depreciation Cost:** M\$4,783,240.

**QTC:** Funds invested at 2.3%

**Motion:** That Council moves to accept the Budget 2018-2019 as presented by Mayor Kendall.

**Moved:** Cr Edwards. **Seconded:** Cr Koo-Aga.

**Resolution:** 2018/07/23/01.

**CARRIED.**

- **Schedule of Fees & Charges ( SFC ):** The SFC was presented as per part of the Budget and as per docu on Pg 22.

**Motion:** That Council moves to accept the SFC 2018-2019 as

presented by Mayor Kendall.

**Moved:** Mayor Kendall. **Seconded:** Cr Conrad.

**Resolution: 2018/07/23/02.**

**CARRIED.**

- **Operation Plan 2018-2019** presented as part of the Budget.  
**Motion:** That Council moves to accept the Operation Plan 2018-2019 presented by Mayor Kendall.  
**Moved:** Cr Conrad. **Seconded:** Cr Bert Edwards.  
**Resolution: 2018/07/23/03.**  
**CARRIED.**

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**Meeting Closed: 11.20am.**



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**Ralph Kendall.**  
Mayor.



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**Edward A Natera. PSM.**  
Chief Executive Officer.