

year	scheme long name	kpi code	indicator title	value	units	comments
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.4a	Number water treatment plants: providing full treatment	0	Count	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG1.1	Length water mains	7.5	km	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.4b	Capacity of water treatment plants	NR	ML/day	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.7	Total potable water storage volume	3	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.23	Volume water lost: potable water	6.9	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.5	Water main breaks per 100 km water main	0	per 100 km water main	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG4.12	Water service complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.14	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.11	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.7	Average frequency unplanned interruptions: water	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.13	Connected residential properties: water	0.26	000s	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG1.14	Connected non-residential properties: water	0.025	000s	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.8a	Percent CSS response target met: water incidents	100	%	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.10	Water quality complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.1(value)	Fixed charge: water value	0	\$/annum	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG4.1(text)	Fixed charge: water description	No charge	Text	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG1.8	Volume water sourced: surface water	NR	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.9a	Volume water sourced: groundwater	275	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.5	Maximum daily demand	1	ML/day	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.21	Volume all water imported: internal and external	NR	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.22	Volume all water exported: internal and external	NR	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG1.6a	Volume potable water produced at a water treatment plant	NR	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.17a	Volume potable water supplied: residential	239.1	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.18a	Volume potable water supplied: non-residential	27.5	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.10	Volume water sourced: desalination marine water	NR	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG1.12	Volume water sourced: all	275	ML	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10a	Water restriction duration: PWC/M	0	days	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10b	Water restriction duration: Level 1	153	days	Sprinkler restricted to between 7-9 am and 5-7 pm everyday.
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10c	Water restriction duration: Level 2	0	days	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10d	Water restriction duration: Level 3	0	days	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10e	Water restriction duration: Level 4	0	days	
2020	Pormpuraaw Aboriginal Shire Potable Water	QG2.10f	Water restriction duration: Level 5	0	days	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.11a	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.11b	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no	Reliable water supply and no real official need for drought planning.
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.11c	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no	yes/no	Population and water supply stable and no need for official demand forecast planning.
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.11d	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.11e	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.12	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.13	Confidence water demand will be met: next 18 mths	high	high/fair/unsure/low/very low	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.14	Confidence water demand will be met: next 5 yrs	high	high/fair/unsure/low/very low	
2020	Pormpuraaw Aboriginal Shire Potable Water	GG2.3	Available contingency supplies	yes	yes/no	Third bore being commission before June 2021. Will give us extra additional supply and some contingency.
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.6	Sewerage mains breaks/choke per 100 km sewer main	1	Count	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG1.9	Number sewage treatment plants	1	Count	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG1.2	Length sewerage mains and channels	5.3	km	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.13	Sewerage service complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.14	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.11	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG1.15	Connected residential properties: sewerage	0.26	000s	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.9a	Percent CSS response target met: sewerage incidents	100	%	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG1.16	Connected non-residential properties: sewerage	0.025	000s	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.2(value)	Fixed charge: sewerage value	0	\$/annum	
2020	Pormpuraaw Aboriginal Shire Sewerage	GG4.2(text)	Fixed charge: sewerage description	No charge	Text	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.4a	Number water treatment plants: providing full treatment	0	Count	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.1	Length water mains	7.5	km	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.6	Sewerage mains breaks/choke per 100 km sewer main	0	per 100 km sewer mains	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.3	Number sewage treatment plants	1	Count	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.4b	Capacity of water treatment plants	NR	ML/day	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.7	Total potable water storage volume	3	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.2	Length sewerage mains and channels	5.3	km	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.23	Volume water lost: potable water	6.9	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.5	Water main breaks per 100 km water main	0	per 100 km water main	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.12	Water service complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.13	Sewerage service complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.14	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.11	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.7	Average frequency unplanned interruptions: water	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.13	Connected residential properties: water	0.26	000s	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG1.14	Connected non-residential properties: water	0.025	000s	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.15	Connected residential properties: sewerage	0.26	000s	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.9a	Percent CSS response target met: sewerage incidents	100	%	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.8a	Percent CSS response target met: water incidents	100	%	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.16	Connected non-residential properties: sewerage	0.025	000s	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.10	Water quality complaints per 1000 connections	0	per 1000 connections	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.9	Revenue: all (NPR) water	142	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.6	Nominal written down replacement cost: fixed sewerage assets	10149.98	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.11	Costs: operating water per connection	485.89	\$/connection	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.12	Costs: operating sewerage per connection	268.58	\$/connection	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.1	Capital expenditure: water supply	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.2	Capital expenditure: sewerage	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.10	Revenue: all (NPR) sewerage	55.63	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.3	Capital works grants: water	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.4	Capital works grants: sewerage	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.11a	Costs: operating water (NPR)	138.478	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.12a	Costs: operating sewerage	76.544	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.21	Costs: any other water	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.22	Costs: any other sewerage	0	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.7	Current replacement costs: fixed water assets	8624.251	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.8	Current replacement costs: fixed sewerage assets	12348.8	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.13	Costs: maintenance water	44.822	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.14	Costs: maintenance sewerage	15.542	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.15	Current cost depreciation: water	2064.243	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.16	Current cost depreciation: sewerage	2194.821	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.17	Previous 5 year average annual renewals expenditure: water	1246.719	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.18	Previous 5 year average annual renewals expenditure: sewerage	63.939	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.19	Forecast 5 year average annual renewals expenditure: water	827.643	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.20	Forecast 5 year average annual renewals expenditure: sewerage	506.414	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG3.5	Nominal written down replacement cost: fixed water assets	6559.908	5,000	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.1(value)	Fixed charge: water value	0	\$/annum	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.2(value)	Fixed charge: sewerage value	0	\$/annum	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.2(text)	Fixed charge: sewerage description	No charge	Text	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.3	Annual bill based on 200kL/a: water+sewerage	0	\$	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.4	Typical residential bill: water+sewerage	0	\$	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG4.1(text)	Fixed charge: water description	No charge	Text	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG1.8	Volume water sourced: surface water	0	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.9a	Volume water sourced: groundwater	275	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.5	Maximum daily demand	1	ML/day	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.21	Volume all water imported: internal and external	0	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.22	Volume all water exported: internal and external	0	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG1.6a	Volume potable water produced at a water treatment plant	NR	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.11	Volume recycled sewage supplied: all	NR	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.17a	Volume potable water supplied: residential	239.1	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.18a	Volume potable water supplied: non-residential	27.5	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.10	Volume water sourced: desalination marine water	0	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.12	Volume water sourced: all	275	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.17b	Volume raw-PT water supplied: residential	NR	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG1.18b	Volume raw-PT water supplied: non-residential	NR	ML	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG1.20	Total full-time equivalent water+sewerage employees	2	FTEs	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10a	Water restriction duration: PWC/M	0	days	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10b	Water restriction duration: Level 1	153	days	Sprinkler restricted to between 7-9 am and 5-7 pm everyday.
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10c	Water restriction duration: Level 2	0	days	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10d	Water restriction duration: Level 3	0	days	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10e	Water restriction duration: Level 4	0	days	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	QG2.10f	Water restriction duration: Level 5	0	days	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.11a	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.11b	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no	Reliable water supply and no real official need for drought planning.
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.11c	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no	yes/no	Population and water supply stable and no need for official demand forecast planning.
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.11d	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.11e	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.12	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.13	Confidence water demand will be met: next 18 mths	high	high/fair/unsure/low/very low	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.14	Confidence water demand will be met: next 5 yrs	high	high/fair/unsure/low/very low	
2020	Pormpuraaw Aboriginal Shire Council WSP-wide	GG2.3	Available contingency supplies	yes	yes/no	