



Pormpuraaw Aboriginal Shire Council

C/- POST OFFICE

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A Special Budget Meeting of the Pormpuraaw Aboriginal Shire Council is to be on Fri, 12 Jly 2024 at the Pormpuraaw Council Chambers - 24 Thinraathin St, Pormpuraaw, commencing at 9.00am.

The attendance of each Councillor is requested.

Agenda Council Meeting Date: Fri, 12 Jly at 9.00am.

1. Present:
2. Apologies:
3. Declaration of any Conflict, any perceived or other Potential Conflict of Interest to be declared prior to meeting by Councillors (*Sect 150EL and Sect 150EQ of LGovt Act 2009*):
4. Related Party Declaration Form , (*Sect 150EP of LGovt Act 2009*):
Confirmation of any changes to Related Party Declaration Form by Councillors & Senior Managers:
5. Agenda:
 - 5.1: Budgets 2024-2025 has a Total Operating Revenue of M\$24,021,200 and a Total Expenditure of M\$23,462,990, it is a balanced Budget.
 - 5.2: Budget 2024-25 inclusive of Financial position, Cash Flow, Income & Expenditure & Changes in Equity.
 - 5.3: Budget for 01 Jly 2024 to 30 Jne 2027: Summary 3 Yr,
 - 5.4: Budgeted Income Statement for 01 Jly 2024 to 30 Jne 2034, Summary 10 Yr,
 - 5.5: Statement of Estimated Financial Position as of 30 Jne 2024
 - 5.6: Financial Sustainability Ratio,

5.7: Capital Budget 2024/25.

5.8: Revenue Policy 2024

5.9: Revenue Statement 2024/2025

5.10: Schedule of Fees 2024-2025

5.11: Corporate Plan 2024-2029

5.12: Operation Plan 2024-2025

EDWARD A NATERA, PSM. MBA. JP(Qual).